

Purpose. The 5-Year and Annual PHA Plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission, goals and objectives for serving the needs of low- income, very low- income, and extremely low- income families

Applicability. Form HUD-50075-5Y is to be completed once every 5 PHA fiscal years by all PHAs.

A.	PHA Information.																																
A.1	<p>PHA Name: _____ PHA Code: _____</p> <p>PHA Plan for Fiscal Year Beginning: (MM/YYYY): _____</p> <p>PHA Plan Submission Type: <input type="checkbox"/> 5-Year Plan Submission <input type="checkbox"/> Revised 5-Year Plan Submission</p> <p>Availability of Information. In addition to the items listed in this form, PHAs must have the elements listed below readily available to the public. A PHA must identify the specific location(s) where the proposed PHA Plan, PHA Plan Elements, and all information relevant to the public hearing and proposed PHA Plan are available for inspection by the public. Additionally, the PHA must provide information on how the public may reasonably obtain additional information on the PHA policies contained in the standard Annual Plan, but excluded from their streamlined submissions. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on their official websites. PHAs are also encouraged to provide each resident council a copy of their PHA Plans.</p> <p><input type="checkbox"/> PHA Consortia: (Check box if submitting a Joint PHA Plan and complete table below)</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th rowspan="2" style="width: 20%;">Participating PHAs</th> <th rowspan="2" style="width: 10%;">PHA Code</th> <th rowspan="2" style="width: 20%;">Program(s) in the Consortia</th> <th rowspan="2" style="width: 20%;">Program(s) not in the Consortia</th> <th colspan="2" style="width: 30%;">No. of Units in Each Program</th> </tr> <tr> <th style="width: 15%;">PH</th> <th style="width: 15%;">HCV</th> </tr> </thead> <tbody> <tr> <td>Lead PHA:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table>	Participating PHAs	PHA Code	Program(s) in the Consortia	Program(s) not in the Consortia	No. of Units in Each Program		PH	HCV	Lead PHA:																							
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		PH	HCV																														
Lead PHA:																																	

B.	5-Year Plan. Required for all PHAs completing this form.
B.1	Mission. State the PHA's mission for serving the needs of low- income, very low- income, and extremely low- income families in the PHA's jurisdiction for the next five years.
B.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low- income, very low- income, and extremely low- income families for the next five years.
B.3	Progress Report. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.
B.4	Violence Against Women Act (VAWA) Goals. Provide a statement of the PHA's goals, activities objectives, policies, or programs that will enable the PHA to serve the needs of child and adult victims of domestic violence, dating violence, sexual assault, or stalking.
B.5	Significant Amendment or Modification. Provide a statement on the criteria used for determining a significant amendment or modification to the 5-Year Plan.
B.6	<p>Resident Advisory Board (RAB) Comments.</p> <p>(a) Did the RAB(s) provide comments to the 5-Year PHA Plan?</p> <p>Y N <input type="checkbox"/> <input type="checkbox"/></p> <p>(b) If yes, comments must be submitted by the PHA as an attachment to the 5-Year PHA Plan. PHAs must also include a narrative describing their analysis of the RAB recommendations and the decisions made on these recommendations.</p>
B.7	<p>Certification by State or Local Officials.</p> <p>Form HUD 50077-SL, <i>Certification by State or Local Officials of PHA Plans Consistency with the Consolidated Plan</i>, must be submitted by the PHA as an electronic attachment to the PHA Plan.</p>

Instructions for Preparation of Form HUD-50075-5Y 5-Year PHA Plan for All PHAs

A. PHA Information [24 CFR §903.23\(4\)\(e\)](#)

A.1 Include the full **PHA Name**, **PHA Code**, **PHA Fiscal Year Beginning** (MM/YYYY), **PHA Plan Submission Type**, and the **Availability of Information**, specific location(s) of all information relevant to the hearing and proposed PHA Plan.

PHA Consortia: Check box if submitting a Joint PHA Plan and complete the table.

B. 5-Year Plan.

B.1 Mission. State the PHA's mission for serving the needs of low- income, very low- income, and extremely low- income families in the PHA's jurisdiction for the next five years. ([24 CFR §903.6\(a\)\(1\)](#))

B.2 Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low- income, very low- income, and extremely low- income families for the next five years. ([24 CFR §903.6\(b\)\(1\)](#)) For Qualified PHAs only, if at any time a PHA proposes to take units offline for modernization, then that action requires a significant amendment to the PHA's 5-Year Plan.

B.3 Progress Report. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. ([24 CFR §903.6\(b\)\(2\)](#))

B.4 Violence Against Women Act (VAWA) Goals. Provide a statement of the PHA's goals, activities objectives, policies, or programs that will enable the PHA to serve the needs of child and adult victims of domestic violence, dating violence, sexual assault, or stalking. ([24 CFR §903.6\(a\)\(3\)](#))

B.5 Significant Amendment or Modification. Provide a statement on the criteria used for determining a significant amendment or modification to the 5-Year Plan.

B.6 Resident Advisory Board (RAB) comments.

(a) Did the public or RAB provide comments?

(b) If yes, submit comments as an attachment to the Plan and describe the analysis of the comments and the PHA's decision made on these recommendations. ([24 CFR §903.17\(a\)](#), [24 CFR §903.19](#))

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced the 5-Year PHA Plan. The 5-Year PHA Plan provides the PHA's mission, goals and objectives for serving the needs of low- income, very low- income, and extremely low- income families and the progress made in meeting the goals and objectives described in the previous 5-Year Plan.

Public reporting burden for this information collection is estimated to average .76 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality.

HUD-50075-5Y Attachment

Clinton County Housing Authority

PA040

Fiscal Year Beginning January 1, 2021

Section B.2

Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low- income, very low income, and extremely low- income families for the next five years.

1. Update our Admissions and Continued Occupancy Policy (ACOP) to address contemporary issues.
2. Expand the supply of affordable housing options.
3. Improve residents' quality of life.
4. Improve unit renovations by decreasing both time and materials.
5. Increase administrative staff efficiency by adding remote work capability.
6. Encourage teamwork through recognition and incentives.
7. Promote resident self-sufficiency.
8. Ensure equal opportunity and affirmatively further fair housing.
9. Advocate for consistency and cooperation between affordable housing providers including:
 - a. HUD Public Housing
 - b. HUD Community Planning and Development
 - c. U.S. Department of Agriculture
 - d. Pennsylvania Department of Human Services
 - e. Pennsylvania Department of Community and Economic Development
 - f. Pennsylvania Housing Finance Agency (LIHTC)

Section B.3

Progress Report. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

Clinton County Housing Authority Goals & Objectives 2016 - 2020:

1. **Partner with other agencies to leverage funds and expand the supply of affordable housing, especially for seniors.**

PROGRESS:

The Authority partnered with SEDA-COG Housing Development Corp. to build a 32-unit affordable, elderly, LIHTC property. In addition to proving a land easement for access to the property, the Authority will use the proceeds from the sale of the disposed Mills Park property to underwrite an in-house rental subsidy program (modeled after a Project-Based Voucher Program) since no Housing Choice Voucher program exists in the

County. The Authority will act as the Management Agent and provide maintenance services to the new development. Lease up is expected in late 2020.

2. Make Housing Choice Vouchers available in Clinton County.

PROGRESS:

In January 2020, the Authority entered a Memorandum of Understanding with Centre County Housing Authority to administer the 12 Tenant Protection Vouchers authorized in the Mills Park Disposition Application. The vouchers will be reserved for Clinton County residents. The application was submitted to the Philadelphia Field Office in July 2020; however no further updates were available at the time of this report.

3. Reduce unit vacancies.

PROGRESS:

In 2016, our occupancy rate averaged 94.66%. With the approval of our Mills Park Disposition Plan and renewed efforts by both maintenance and lease-up staff, our rate for 2019 increased to 97%, or nearly 2.5% better. That mean we had nine more units rented, providing much-needed rental revenue.

4. Continue to provide decent, safe affordable housing by renovating and modernizing Public Housing units using Capital Fund Programs grants.

PROGRESS:

With the addition of storage sheds in Irvin Park in July 2018, nearly 80% of our family units now have expanded storage capacity. The construction type of the sheds mimics characteristics found in private housing throughout the community. It also improves the neighborhood appearance.

5. Reduce energy consumption and carbon footprint by:

- a. Installing only Energy Star rated appliances.**
- b. Implementing an Energy Performance Contract Phase II.**
- c. Delivering Energy Efficiency programming to residents.**

In April 2019, the Authority installed energy star rated refrigerators in Probst Plaza, Carter Towers, Putnam Manor, and Moriarty Court. With that installation, all units now have energy star rated refrigerators. The Authority also partnered with PPL Electric Utilities in June 2018 to replace outdated CFL lights with super-efficient LED bulbs in all 430 units in our portfolio. Our bi-annual newsletters offer tenants tips on saving energy.

The Authority will not pursue a Phase II of their Energy Performance Contract. The increased debt negatively impacts our PHAS Financial score and the return on investment is marginal at best.

PROGRESS:

6. Improve residents' quality of life by installing security and accessibility improvements.

PROGRESS:

In July 2018, the Authority completed extensive remodeling of the John Yost Community Center, and the Probst Plaza Community Center. In addition to aesthetic improvements, both facilities were equipped with access control and video surveillance. Both centers also received accessibility improvements including new bathrooms and entryways.

7. Provide self-sufficiency programs for residents and link them with supportive service agencies.

PROGRESS:

In September 2019, the Authority was awarded a Family Self-Sufficiency grant in the amount of \$58,000 to establish an FSS Program and hire an FSS Coordinator. Seven months into the program, we have three participants. The COVID-19 Pandemic has impacted our ability to reach suitable candidates for participation.

8. Promote efficiency in administration of programs and maintenance.

PROGRESS:

As a result of the COVID-19 Pandemic, the Authority has undertaken a 3-month study to develop contactless methods for processing payments, completing certifications, and conducting eligibility interviews. Our goal is not only to protect staff and client safety, but to make the processes easier. Once these processes are in place, they will become part of our standard for service delivery.

9. Promote equal opportunity and affirmatively further fair housing to ensure access to housing regardless of race, color, religion, national origin, sex, familial status, disability, gender identification, sexual orientation, marital status, and source of income.

PROGRESS:

Despite HUD's recent roll-back on gender identity protections, the Authority maintains its policies to affirmatively further fair housing by offering services regardless of perceived gender.

10. Ensure compliance with all HUD rules, directives, and guidelines.

PROGRESS:

The Authority modifies policies and procedures according to all HUD publications.

Capital Fund Program - Five-Year Action Plan

Status: Draft

Approval Date:

Approved By:

Part I: Summary						
PHA Name : The Housing Authority of Clinton County			Locality (City/County & State)			
PHA Number: PA040			<input checked="" type="checkbox"/> Original 5-Year Plan		<input type="checkbox"/> Revised 5-Year Plan (Revision No:)	
A.	Development Number and Name	Work Statement for Year 1 2021	Work Statement for Year 2 2022	Work Statement for Year 3 2023	Work Statement for Year 4 2024	Work Statement for Year 5 2025
	AUTHORITY-WIDE	\$443,700.00	\$443,700.00	\$443,700.00	\$443,700.00	\$443,700.00
	PROBST PLAZA (PA040000001)	\$177,500.00	\$101,850.00	\$120,000.00	\$147,300.00	\$475,000.00
	CARTER TOWERS (PA040000002)	\$364,800.00	\$402,450.00	\$184,207.00	\$225,000.00	\$67,300.00
	SULLIVAN ACRES (PA040000003)		\$38,000.00	\$238,093.00	\$170,000.00	

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
1		2021		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$443,700.00
ID0008	Operations 2021(Operations (1406))	Operations		\$197,200.00
ID0012	Management Improvements 2021(Management Improvement (1408)-Staff Training)	Occupancy/Fair Housing Training for PH Staff CFP Training for CFP Staff PH Management Training for PH Staff Maintenance/Operations Training for PH Staff		\$49,300.00
ID0016	CFP Management Fee 2021(Administration (1410)-Salaries)	CFP Management Fee		\$98,600.00
ID0020	Planning & Design 2021(Contract Administration (1480)-Other Fees and Costs)	Planning, Architect, and Engineering Fees		\$98,600.00
	PROBST PLAZA (PA040000001)			\$177,500.00
ID0034	Update Electrical Distribution System 40-1A(Non-Dwelling Site Work (1480)-Site Utilities)	Replace supply drops, transformers, poles and install protective devices in Bennage Heights.		\$177,500.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2021				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	CARTER TOWERS (PA040000002)			\$364,800.00
ID0070	Replace Windows 40-2(Dwelling Unit-Exterior (1480)-Windows)	Replace all dwelling unit windows		\$180,600.00
ID0073	Repair Walks, Stairs and Handrails 40-6(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving)	Repair concrete walks and stairs, and replace exterior handrails.		\$85,000.00
ID0075	Replace Exterior Utility Doors 40-4-1(Non-Dwelling Exterior (1480)-Doors)	Replace boiler room, laundry room, and garbage room doors.		\$10,000.00
ID0076	Replace Exterior Utility Doors 40-4-3(Non-Dwelling Exterior (1480)-Doors)	Replace boiler room, laundry room, and garbage room doors.		\$10,000.00
ID0077	Replace Exterior Boiler Room Stairs 40-4-3(Non-Dwelling Exterior (1480)-Stairwells and Fire Escapes)	Replace exterior boiler room stairs		\$12,800.00
ID0078	Exterior Point Work 40-4-3(Non-Dwelling Exterior (1480)-Tuck Pointing)	Point work at Putnam Manor		\$5,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2021				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0079	Replace Heating Circulation Pumps 40-4-1(Non-Dwelling Interior (1480)-Mechanical)	Replace circulation pumps at Carter Towers		\$15,000.00
ID0080	Replace Heating Circulation Pumps 40-4-3(Non-Dwelling Interior (1480)-Mechanical)	Replace circulation pumps at Putnam Manor		\$12,500.00
ID0081	Replace Entry & Utility Doors 40-2 (Shop)(Non-Dwelling Exterior (1480)-Doors)	Replace Side door, garage door and furnace room door		\$9,800.00
ID0084	Replace Units Entry Doors with Self-Closing 40-4-3(Dwelling Unit-Interior (1480)-Interior Doors)	Replace unit entry doors with fire-rated self closing doors		\$24,100.00
	Subtotal of Estimated Cost			\$986,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2 2022				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$443,700.00
ID0001	Operations 2022(Operations (1406))	Operations		\$197,200.00
ID0002	Management Improvements 2022(Management Improvement (1408)-Staff Training)	Occupancy/Fair Housing Training for PH Staff CFP Training for CFP Staff PH Management Training for PH Staff Maintenance/Operations Training for PH Staff		\$49,300.00
ID0003	CFP Management Fee 2022(Administration (1410)-Salaries)	CFP Management Fee		\$98,600.00
ID0004	Planning & Design 2022(Contract Administration (1480)-Other Fees and Costs)	Planning, Architect, and Engineering Fees		\$98,600.00
	CARTER TOWERS (PA040000002)			\$402,450.00
ID0052	Replace Utility Room Doors 40-4-4(Dwelling Unit-Exterior (1480)-Exterior Doors)	Replace utility room doors		\$44,725.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2		2022		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0055	Security Enhancements(Non-Dwelling Interior (1480)-Security)	Install updated video security at Carter Towers and Putnam Manor		\$65,307.00
ID0057	Auxiliary Sump Pump 40-4-1(Non-Dwelling Interior (1480)-Plumbing)	Backup sump pump for Carter Towers		\$18,300.00
ID0058	Replace Unit Entry Doors 40-4-1(Dwelling Unit-Exterior (1480)-Exterior Doors)	Install fire-rated self closing doors at Carter Towers and Putnam Manor		\$61,700.00
ID0072	Refurbish Lower Maintenance Shop(Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Windows,Non-Dwelling Interior (1480)-Shop)	Replace overhead doors, entry doors, break room, bathroom, lighting, and miscellaneous.		\$150,718.00
ID0083	Replace Units Entry Doors with Self-Closing 40-4-1(Dwelling Unit-Interior (1480)-Interior Doors)	Replace unit entry doors with fire-rated self closing doors		\$61,700.00
	PROBST PLAZA (PA040000001)			\$101,850.00
ID0053	Repair Concrete Walks, Steps & Handrails 40-1A(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Pedestrian paving)	Repair walks & steps and replace hand rails		\$101,850.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3 2023				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$443,700.00
ID0045	Operations 2023(Operations (1406))	Operations		\$197,200.00
ID0046	Management Improvements 2023(Management Improvement (1408)-Staff Training)	Occupancy/Fair Housing Training for PH Staff CFP Training for CFP Staff PH Management Training for PH Staff Maintenance/Operations Training for PH Staff		\$49,300.00
ID0047	CFP Management Fee 2023(Administration (1410)-Salaries)	CFP Management Fee		\$98,600.00
ID0048	Planning & Design 2023(Contract Administration (1480)-Other Fees and Costs)	Planning, Architect, and Engineering Fees		\$98,600.00
	PROBST PLAZA (PA040000001)			\$120,000.00
ID0060	Replace Windows 40-5(Dwelling Unit-Exterior (1480)-Windows)	New energy efficient windows at Williamson Heights.		\$120,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
4	2024			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$443,700.00
ID0066	Operations 2024(Operations (1406))	Operations		\$197,200.00
ID0067	Management Improvements 2024(Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-Equal Opportunity,Management Improvement (1408)-Other,Management Improvement (1408)-RMC Costs,Management Improvement (1408)-Security Improvements (not police or guard-non-physical),Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements)	Occupancy/Fair Housing Training for PH Staff CFP Training for CFP Staff PH Management Training for PH Staff Maintenance/Operations Training for PH Staff		\$49,300.00
ID0068	CFP Management Fee 2024(Administration (1410)-Salaries)	CFP Management Fee		\$98,600.00
ID0069	Planning & Design 2024(Contract Administration (1480)-Other Fees and Costs)	Planning, Architect, and Engineering Fees		\$98,600.00
	CARTER TOWERS (PA040000002)			\$225,000.00
ID0082	Update Electrical System 40-4-4(Non-Dwelling Construction - Mechanical (1480)-Electric Distribution)	Update electrical distribution at Irvin Park		\$225,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5 2025				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$443,700.00
ID0088	Operations 2025(Operations (1406))	Operations		\$197,200.00
ID0089	Management Improvements 2025(Management Improvement (1408)-Staff Training)	Occupancy/Fair Housing Training for PH Staff CFP Training for CFP Staff PH Management Training for PH Staff Maintenance/Operations Training for PH Staff		\$49,300.00
ID0090	Management Fee 2025(Administration (1410)-Salaries)	CFP Management Fee		\$98,600.00
ID0091	Planning & Design 2025(Contract Administration (1480)-Other Fees and Costs)	Planning, Architect, and Engineering Fees		\$98,600.00
	PROBST PLAZA (PA040000001)			\$475,000.00
ID0092	Update Flooring 1A & 1B(Dwelling Unit-Interior (1480)-Flooring (non routine))	Cover asphalt tiles with laminate flooring at Bennage Heights and Probst Plaza.		\$475,000.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 1	2021
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Operations 2021(Operations (1406))	\$197,200.00
Management Improvements 2021(Management Improvement (1408)-Staff Training)	\$49,300.00
CFP Management Fee 2021(Administration (1410)-Salaries)	\$98,600.00
Planning & Design 2021(Contract Administration (1480)-Other Fees and Costs)	\$98,600.00
Subtotal of Estimated Cost	\$443,700.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 2	2022
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Operations 2022(Operations (1406))	\$197,200.00
Management Improvements 2022(Management Improvement (1408)-Staff Training)	\$49,300.00
CFP Management Fee 2022(Administration (1410)-Salaries)	\$98,600.00
Planning & Design 2022(Contract Administration (1480)-Other Fees and Costs)	\$98,600.00
Subtotal of Estimated Cost	\$443,700.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 3	2023
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Operations 2023(Operations (1406))	\$197,200.00
Management Improvements 2023(Management Improvement (1408)-Staff Training)	\$49,300.00
CFP Management Fee 2023(Administration (1410)-Salaries)	\$98,600.00
Planning & Design 2023(Contract Administration (1480)-Other Fees and Costs)	\$98,600.00
Subtotal of Estimated Cost	\$443,700.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 4	2024
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Operations 2024(Operations (1406))	\$197,200.00
Management Improvements 2024(Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-Equal Opportunity,Management Improvement (1408)-Other,Management Improvement (1408)-RMC Costs,Management Improvement (1408)-Security Improvements (not police or guard-non-physical),Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements)	\$49,300.00
CFP Management Fee 2024(Administration (1410)-Salaries)	\$98,600.00
Planning & Design 2024(Contract Administration (1480)-Other Fees and Costs)	\$98,600.00
Subtotal of Estimated Cost	\$443,700.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 5	2025
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Operations 2025(Operations (1406))	\$197,200.00
Management Improvements 2025(Management Improvement (1408)-Staff Training)	\$49,300.00
Management Fee 2025(Administration (1410)-Salaries)	\$98,600.00
Planning & Design 2025(Contract Administration (1480)-Other Fees and Costs)	\$98,600.00
Subtotal of Estimated Cost	\$443,700.00